Direct Costs

Monthly

- Server Hosting $39.95
- CS6 subscription $32

One-Time

- Checks for bank account $73
- UStream server (conference simulcast) $99
- UStream server overage $28
- UStream software (simulcast Conference) $212.43
- Rental of committee room $51
- copies of programs and posters for conference $46.71
- Rental of Conference Hall in Library $425
- Water (for conference guests) $43.09
- MagCloud proofs $36.36
- CreateSpace $22

Total $1108.54

Time Donations (estimated cash equivalent)

- Administrative 80 hours x $50 $4000
- Editing 20 hours x $50 $1000
- Technology and Media 110 hours x $50 $5500
- Audio 15 hours @40 $600
- Legal (pro bono) $1500

Total $12,600